

AMERICAN SAMOA COMMUNITY COLLEGE

"Saili le Atamai"

To:

ASCC Staff & Faculty

From:

Dr. Seth Galea'i, President

Subject:

Cost Containment & Revenue Measures

Date:

November 22, 2011

Since December 2010, and in compliance with the American Samoa Governor's executive orders, our local funds were affected by financial constraints, and measures were put in place. These cost containment measures are still in effect. But with mounting financial stress that many of you are experiencing, we feel the responsibility to tighten our own belts further and by continuing to manage our resources prudently. In this effort, the Board of Higher Education has approved the following cost containment and revenue generating measures on November 4, 2011.

Cost Containment Measures:

- Freeze Hiring for Local Funded Positions
- · Freeze Increments for Local Funded Positions
- Freeze all Local Funded Travels

Additionally, our college is heavily dependent on tuition and deeply committed to need-based financial aid to assist in sustaining the quality of education for our students. In this vein, tuition will increase 5% per credit, and continue for the next three years as noted below.

Revenue Generating Measures:

TUIITION INCREASE @ 5% per Credit			
Status	Spring 2012	Fall 2012	Fall 2013
Residential	\$100.00	\$105.00	\$110.00
Non-Residential	\$110.00	\$115.00	\$120.00

No one knows exactly how long this crisis will last or how much pain and hardship it will inflict on each of you and the institution alike. In the meantime we will continue to plan ahead per our strategic priorities, manage our resources sensibly, and continue to rely on you, our college community, and our resources to maximize ASSC's strength and keen sense of common purpose through a period of economic turmoil that is without precedent. With your support and assistance, for which I will always be grateful, ASCC will emerge an ever stronger College.